

PAO(Sectt.)/HUA/Admin/Advice/2022-23/1778-99

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing & Urban Affairs

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	611
Advice Date:	03/02/2023

Sir,  
Please debit our account with Rs. **16,90,400/-** (**Sixteen Lakh Ninety Thousand Four Hundred Only.**)  
by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **February, 2023**

The Amount to be Settled: **February, 2023**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MANIPUR	119	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	16,90,400	N-11012/28/2019-HFA-V-UD (FTS-9061939) dated 02/02/2023
GRAND TOTAL:				16,90,400	

Signature of the authorized official



(Anthony Kujur)

Sr.Accounts Officer

1. O/o Sr. Dy. Accountant General (A&E), Manipur, Imphal - 797001
2. Sh. B. K. Mandal, US (HFA-V Division), M/o HUA, Nirman Bhawan, New Delhi.

① AO-HFA

② Man-Cell *BNDas* 6/2/23

③ MIS-HFA

*Anthony Kujur*  
6/2/23

Government of India  
Ministry of Housing and Urban Affairs  
**(HFA-V Division)**

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Room No. 3, Technical Cell, Gate No. 7,  
Nirman Bhawan, New Delhi-110011

Dated: 02.02.2023

To

The Pay & Accounts Officer (Sectt.),  
Ministry of Housing and Urban Affairs,  
Nirman Bhawan, New Delhi-110011

**Sub: Release of Rs. 16.904 lakh to State Govt. of Manipur as 2<sup>nd</sup> and final instalment of Central Assistance for SLTC and 7 CLTCs for FY 2021-22 under PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 16,90,400/- (Rupees Sixteen Lakh Ninety Thousand and Four Hundred only)** to State Govt. of Manipur as 2<sup>nd</sup> and final instalment of Central Assistance for SLTC with 4 Specialists and 7 CLTCs with 12 Specialists for FY 2021-22 under Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission. Details are enclosed at **Annexure-I & II** and also as under:

(Rs. in lakh)

S. No.	Items	Total expenditure incurred by the State	Admissible expenditure as per CB norms	Admissible Central Assistance (90%)	Fund already released as 1 <sup>st</sup> instalment of Central Assistance	Fund being released in this sanction as 2 <sup>nd</sup> and final instalment of Central Assistance for FY 2021-22
i.	SLTC with 4 Specialists for FY 2021-22	29.58	29.503	26.552	18.36	8.192
ii.	7 CLTCs with 12 Specialists for FY 2021-22	42.63	39.080	35.172	26.46	8.712
<b>Total</b>		<b>72.21</b>	<b>68.583</b>	<b>61.724</b>	<b>44.82</b>	<b>16.904</b>

2. Earlier, fund of Rs. 86.30 lakh was released to State Govt. of Manipur, out of which Rs. 41.48 lakh (Rs. 16.73 lakh for SLTC and Rs. 24.75 lakh for 7 CLTCs) as 2<sup>nd</sup> and final instalment of Central Assistance for SLTC/CLTCs for FY 2020-21 and Rs. 44.82 lakh (Rs. 18.36 lakh for SLTC with 4 Specialists and Rs. 26.46 lakh for 7 CLTCs with 12 Specialists) as 1<sup>st</sup> instalment of Central Assistance for FY 2021-22 vide sanction letter of even number dated 06.09.2021. The State Govt. has submitted the Utilization Certificate (UC) for entire amount, which is **attached** herewith.

3. The above grant is subject to the following conditions:

- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23<sup>rd</sup> March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1<sup>st</sup> July 2021 which inter-alia provides that



- a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
  - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
  - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
  - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
  - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
  - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
  - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
  - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 151 CSMC as well as adherence to scheme guidelines.
  - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 151 CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
  - vi. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
  - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
  - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.



4. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2022-23:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General


5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Integrated Finance Division vide **Note # 146 of even number dated 03.01.2023**.

9. The sanction has been registered at **S. No. 348** of the Grants-in-Aid Register of the HFA Division for the year 2022-23.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011- 23063285

**Encl.: As above.**

**Copy to:**

1. Commissioner, Department of MAHUD, Govt. of Manipur, Imphal
2. Accountant General (A&E), Manipur
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./DR Divn., Sansad Marg, New Delhi-1100014
5. Dir. (HFA-III & V), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II)/DDO, MoHUA
9. PMU (MIS), HFA Directorate
10. Dy. Chief MIS, HFA Directorate to place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Govt. of India

## Details of SLTC for FY 2021-22 in respect of State of Manipur

(Amount in Rs.)

S. No.	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expndnditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)	
1	Urban Planner Specialist	Post Graduate	24.09.2018	21.12.2021	8	85,000	85,000	57,581	6,80,000	7,37,581	7,39,500	7,37,581	6,63,823	
2	Social Development Specialist	Post Graduate	22.09.2018	21.12.2021	8	85,000	85,000	57,581	6,80,000	7,37,581	7,39,500	7,37,581	6,63,823	
3	MIS Specialist	Post Graduate	24.09.2018	21.12.2021	8	85,000	85,000	57,581	6,80,000	7,37,581	7,39,500	7,37,581	6,63,823	
4	Knowledge Management Specialist	Post Graduate	22.09.2018	21.12.2021	8	85,000	85,000	57,581	6,80,000	7,37,581	7,39,500	7,37,581	6,63,823	
<b>Total</b>														<b>26,55,292 (Say Rs. 26.552 lakh)</b>
								<b>2,30,324</b>	<b>27,20,000</b>	<b>29,50,324</b>	<b>29,58,000</b>	<b>29,50,324</b>		

Admissible Central Assistance for SLTC for FY 2021-22= Rs. 26.552 lakh  
Fund already released as 1st installment of Central Assistance for SLTC for FY 2021-22= Rs. 18.360 lakh  
Fund being released as 2nd and final installment of Central Assistance for SLTC for FY 2021-22= Rs. 8.192 lakh



## Details of CLTCs for FY 2021-22 in respect of State of Manipur

(Amount in Rs.)

S. No.	Cluster/City	No. of Cities	Name of the City	Urban Population	No. of Specialists	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	Imphal West	4	Imphal Municipal Corporation, Lilong (Tbi) MC, Lamshang NP and Lilong (IW) NP	3,13,700	1	Municipal Civil Engineer	Graduate	22.09.2018	21.12.2021	8	35000	35000	23,710	2,80,000	3,03,710	3,91,500	3,03,710	2,73,339
2					1	MIS Specialist	Post Graduate	22.09.2018	21.12.2021	8	45000	45000	30,484	3,60,000	3,90,484	3,91,500	3,90,484	3,91,500
3	Imphal East	4	Jiribam MC, Lamlai MC, Sekmai NP, Andro NP	25,753	1	Municipal Civil Engineer	Graduate	22.09.2018	21.12.2021	8	35000	35000	23,710	2,80,000	3,03,710	3,91,500	3,03,710	2,73,339
4					1	MIS Specialist	Post Graduate	24.09.2018	21.12.2021	8	45000	45000	30,484	3,60,000	3,90,484	3,91,500	3,90,484	3,91,500
5	Mayang Imphal	4	Mayang Imphal MC, Wangooi MC, Samurou MC, Thongkhong Laxmi MC	64,805	1	Municipal Civil Engineer	Graduate	22.09.2018	21.12.2021	8	35000	35000	23,710	2,80,000	3,03,710	3,91,500	3,03,710	2,73,339
6					1	MIS Specialist	Post Graduate	24.09.2018	21.12.2021	8	45000	45000	30,484	3,60,000	3,90,484	3,91,500	3,90,484	3,91,500
7	Thoubal	5	Thoubal MC, Wangjing Lamding MC, Yairipok MC, Shikhong Sekmai MC, Heirok NP	73,935	1	Municipal Civil Engineer	Graduate	22.09.2018	21.12.2021	8	35000	35000	23,710	2,80,000	3,03,710	3,91,500	3,03,710	2,73,339
8					1	MIS Specialist	Post Graduate	22.09.2018	21.12.2021	8	45000	45000	30,484	3,60,000	3,90,484	3,04,500	3,04,500	3,04,500
9	Kakching	3	Kakching MC, Sugnu MC, Kakching Khunou MC	48,649	1	Municipal Civil Engineer	Graduate	22.09.2018	21.12.2021	8	35000	35000	23,710	2,80,000	3,03,710	3,04,500	3,03,710	2,73,339
10					1	MIS Specialist	Post Graduate	24.09.2018	21.12.2021	8	45000	45000	30,484	3,60,000	3,90,484	3,04,500	3,04,500	3,04,500
11	Bishnupur	4	Bishnupur MC, Nambol MC, Ningthoukhong MC, Oinam MC	54,918	1	MIS Specialist	Post Graduate	22.09.2018	21.12.2021	8	45000	45000	30,484	3,60,000	3,90,484	3,04,500	3,04,500	2,74,050
12	Moirang	3	Moirang MC, Kumbi MC, Kwakta MC	38,018	1	MIS Specialist	Post Graduate	28.09.2018	21.12.2021	8	45000	45000	30,484	3,60,000	3,90,484	3,04,500	3,04,500	2,74,050
<b>Total</b>	<b>7</b>	<b>27</b>	<b>--</b>	<b>6,19,778</b>	<b>12</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>3,31,938</b>	<b>39,20,000</b>	<b>42,51,938</b>	<b>42,83,000</b>	<b>39,08,002</b>	<b>35,17,200</b>

Admissible Central Assistance for CLTCs for FY 2021-22= Rs. 35.172 lakh  
Fund already released as 1st installment of Central Assistance for CLTCs for FY 2021-22= Rs. 26.460 lakh  
Fund being released as 2nd and final installment of Central Assistance for CLTCs for FY 2021-22= Rs. 8.712 lakh



**Form of Utilization Certificate**

No.	Letter No. & Date	Amount (in Rs.)	Remarks
1	N-11012/28/2019-HFA-V-UD (FTS-9061939) dated 06/09/2021	86,30,000/-	Certified that out of Rs. 86,30,000/- only released as reimbursement of 2 <sup>nd</sup> and final installment of Central Assistance for SLTC and 7 CLTCs for FY 2020-21 and 1 <sup>st</sup> installment of Central Assistance for SLTC and 7 CLTCs for FY 2021-22 under Pradhan Mantri Awas Yojana (Urban) for Manipur under Ministry letter No. given in the margin, a sum of Rs. 86,30,000/- (100%) has been utilized for which it was sanctioned.
<b>Total (Rupees)</b>		<b>86,30,000/-</b>	

2 Certified that I have satisfied myself that the conditions on which the amount was sanctioned have been duly fulfilled/being fulfilled and that I have exercised the following checks to see that the money was actually utilized for which it was sanctioned.

**Kinds of checks exercised**

1. Entry in cash book
2. Order Copies

*Robert Singh Kshetrimayum*

**(Robert Singh Kshetrimayum)**

Director (MAHUD)/

State Mission Director, PMAY(U), Manipur

**Director (MAHUD),**

**Government of Manipur.**

Imphal, 20<sup>th</sup> April, 2022

COUNTERSIGNED BY:

*(Signature)*

**(M. Joy Singh)**

Commissioner (MAHUD)

Government of Manipur

Commissioner (MAHUD)  
Government of Manipur